THANK YOU!!
Since 1997, Boys & Girls Clubs of Columbia has been providing a safe place for children to learn and grow. BGC now serves more than 1,300 kids, and has expanded to three locations throughout Columbia. Our membership fee structure allows any child the opportunity to join. The Club is open during hours that kids are most likely to need a safe place to go – after school, weekends, and during summer. Nationally recognized programs led by professional staff are targeted to inspire and enable youth to realize their full potential as productive, responsible and caring citizens.

The Club is a chartered member of the Boys & Girls Clubs of America (BGCA), which has 4,000 chartered locations that serve nearly 4 million youth annually. In 2012, The Chronicle of Philanthropy ranked BGCA as the nation’s top youth organization for the 19th consecutive year and 18th among all non-profit organizations. BGC is part of a proud tradition of service to our nation’s youth that promotes character and leadership, community and civic involvement, and safety and well-being.

**OUR MISSION**

To inspire and enable **all young people**, especially those who need us most, to **reach their full potential** as **productive, responsible, caring citizens**.
To make sure that all of our members have Great Futures, the Boys & Girls Club Movement has adopted the Formula for Impact, a research-based theory of change that describes how individual Clubs and the Movement as a whole can increase our impact – exponentially – on the young people of America.

Our Formula begins with the young people in Clubs – especially those who need us most. It calls for us to consistently provide the most powerful Club Experience possible – by implementing the Five Key Elements for Positive Youth Development (Safe, Fun, Supportive Relationships, Opportunities/Expectations, Recognition), offering high-yield activities and providing targeted programs – all of which help youth achieve priority outcomes.
THE FORMULA FOR YOUTH IMPACT

YOUNG PEOPLE WHO NEED US MOST + OUTCOME-DRIVEN CLUB EXPERIENCE = PRIORITY OUTCOMES

Five Key Elements for positive youth development

+ High Yield Activities
+ Targeted Programs
+ Regular Attendance

Research shows that youth were more likely to demonstrate greater positive outcomes when they attended the Club at least 52 times per year. The positive effects were even greater when they attended 104 times per year.
WE WOULD LOVE TO RECONNECT WITH YOU!
Email us at alumni@bgc-columbia.org to learn more about local alumni
efforts & gatherings!

Everyday we meet community members that are Club Alum and hear
their stories and memories from their Clubs growing up.

ONCE A CLUB KID
ALWAYS A CLUB KID!

FAMOUS ALUMNI OF BOYS & GIRLS CLUBS

ARE YOU A
CLUB ALUM?
WHO WE ARE
WHAT WE DO

The Club is IN when School is OUT!
Serving youth ages 6-18 years old.

- After School Monday-Friday from 3pm-7pm
- Scheduled Weekends
- During the Summer from 8am-5pm

MISSION
To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible, caring citizens.

VISION
We seek to be the lead after school youth serving agency in providing developmental opportunities that are affordable, safe, and fun for a significant number of youth.

STRATEGIC PLAN
2017-2020
1) Board Leadership
2) Resource Development/Marketing
3) Strategic Growth/Outreach
4) Program & Staff Development
IN 2018
WE SERVED
1,393 YOUTH
**Our Members**

**By Ethnicity**
- **AFRICAN AMERICAN**: 58%
- **BI-RACIAL**: 18%
- **CAUCASIAN**: 17%
- **HISPANIC**: 3%
- **OTHER**: 4%

**By Age**
- **6-9 YEARS OLD**: 42%
- **10-13 YEARS OLD**: 41%
- **14-18 YEARS OLD AND UP**: 17%

**By Gender**
- **MALE**: 47%
- **FEMALE**: 53%
1 in 3 children live in a single parent home in Boone County
46.4% of Columbia Public School kids qualify for Free/Reduced Price Lunch.

Columbia Police reported 102 shots fired calls as well as 965 juvenile arrests in 2018.

Columbia Police reported 165 opioid overdose calls.

December 2018, U.S. surgeon general (Dr. Jerome Adams) declared an "epidemic" of dangerous teen youth e-cigarette (JUUL and VAPING). The Center for Disease Control estimates that 1 in 5 high school students use the products.
DESE grant funded programs to provide academic enrichment through STEM (Science, Technology, Engineering, Math) learning. STEM programs engage students in hands-on, real-world projects that build essential skills and critical thinking. These programs offer innovative ways for students to practice STEM skills in an informal space. This makes STEM more accessible, more interesting, and helps to build fluency.

STEM programs include: Robotics, Legos, 3D printing, Laser printing, Rockets, Micro-bit coding, and 3D Virtual/Augmented Reality learning.

Other STEM enrichment programs include: Recording Studio, Culinary Kitchen, Art, Music, and Theatre

NEW STEM BUS- created a Mobile STEM classroom so that we can take STEM programs out into the community to neighborhoods, school, parks, and collaborate with other non-profits!
**ACADEMIC SUCCESS**
2017-2018 SCHOOL YEAR

**INCREASE IN MATH PROFICIENCY**
- Increased or Maintained Proficiency: 84.6%
- Non-Proficient: 15.4%

**INCREASE IN READING PROFICIENCY**
- Increased or Maintained Proficiency: 81.5%
- Non-Proficient: 18.6%

**CHANGE IN SCIENCE PROFICIENCY**
- Increased or Maintained Proficiency: 92%
- Non-Proficient: 8%

**AFTERSCHOOL PROGRAMS MAKE A DIFFERENCE FOR ACADEMIC SUCCESS:**
- 65% of students improve their homework completion and class participation.
- 60% of students improve their behavior in class.
- 1 in 2 students improve their math and reading grades.

- 97% of Club kids expect to complete high school.
- 88% of Club kids perceive school to be very important.
HEALTHY LIFESTYLE HOURS FOR 2018

34,696

MEALS SERVED

38,328

CUONZO MARTIN
Head Coach of the MIZZOU Men's Basketball Team

ROBIN PINGETON
Head Coach of the MIZZOU Women's Basketball Team
Today, about **ONE IN THREE** American kids and teens are overweight or obese. The prevalence of obesity in children **MORE THAN TRIPLED** from 1971 to 2011. 

With good reason, **childhood obesity is now the number one health concern among parents in the United States, topping drug abuse and smoking.**

July 5, 2016; *Overweight in Children* - American Heart Association

**ONE IN FIVE** American children display symptoms of a mental health disorder such as anxiety, depression, aggression, or chronic stress.

Center for Disease Control & Prevention

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**2018 BGC PROGRAMS INCLUDE:**

- Basketball
- Dance
  - Ballet
  - Hip-hop
- Step
- Volleyball
- Swimming
- Bowling
- Archery
- Skating
- Nutrition
- Flag Football
- Soccer
- Girls on the Run
- Culinary Cooking Class
- Gardening
A PLACE TO BECOME

25,340
CHARACTER & LEADERSHIP HOURS FOR 2018
CHARACTER & LEADERSHIP

Empowering youth to become global citizens who support and influence their Club and community, sustain meaningful relationships with others, develop a positive self-image and good character to respect their own and others’ cultural identities.

BGC PROGRAMS INCLUDE:

• Keystone Club
• Back Talk by the University of Missouri Division of Inclusion, Diversity and Equity
• SMART Prevention Programs Skills Mastery and Resistance Training
• Community Service
• Little Miss Elite Academic Pageant
• Mental Health Programming (Positive Action, Mindful Living, Photovoice)
• Parent Engagement
• Awards Assemblies
• Field Trips
• Triple Play Social & Emotional Development

89% of 412 youth who participated in SMART programs demonstrated an increased knowledge in avoiding risky behaviors.

Our kids participated in 370 hours of community service.

100% of 60 club staff demonstrated increased knowledge in personal wellness, leadership and youth development best practices.
Trained professional staff provide positive adult mentors and role models. Kids love the Club because of the positive relationships they have with our staff:

**STAFF**

- VALORIE LIVINGSTON
  Executive Director
- KERRA WILLIAMS
  Operations Director
- KERRIE BLOSS
  Community Development Director
- REBECCA SCHWARTZ
  Resource Development & Stewardship Director
- FLOR LOYA
  Director of Program Development
- BECKY MUEHLMAN
  Finance Director
- DERONNE WILSON
  Healthy Lifestyles/Athletic Director
- LYNDSY RICHARDSON
  21st Century Community Learning Center Grant Administrator
- TOBY MILLS-SANDOVAL
  Licensed Clinical Social Worker
- THOMEANA PORTER
  Mental Health Program Director
- OCTAVIA STEWART
  Main Site Unit Director
- PRESTON STRONG
  Teen Director
- RAHEEM ALEXANDER
  Derby Ridge Site Director
- TAQUAISHA NELSON
  Alpha Hart Lewis Site Director
- **AND** the 50+ caring part-time youth development professional staff!

**GOVERNING BOARD MEMBERS**

- ASHLEY FANGMANN
- BARB GLENN
- TIMOTHY JACKMAN
- WALLY PFEFFER

**EXECUTIVE BOARD MEMBERS**

- JENNIFER BACH
  President
- MATT MOORE
  Past President
- BETH MACLELLAN
  Vice President (RD)
- JAY ALEXANDER
  Vice President (Ops)
- REBECCA KNIPP
  Treasurer
- DREW SMITH
  Secretary
### 2018 Revenue

- Other Income: $1,877
- City of Columbia: $6,646
- Civic Groups: $6,935
- OJP Mentor: $19,270
- Gym income: $25,918
- Membership Fees: $34,596
- Foundations: $59,429
- Other Grants: $71,976
- United Way: $77,665
- State Funding: $82,002
- CACFP Food Grant: $118,191
- Major Contributions:
  - Boone County Contributions: $252,219
  - Fundraising Events: $344,276
  - 21st Century Grant: $424,791

**Total Revenue for 2018:** $2,056,013

### 2018 Expenses

- General & Administrative: $45,907
- Fundraising:
  - Occupancy: $63,602
  - Programming: $280,064
  - Personnel: $608,661
- Total Expenses for 2018: $2,143,888

**Total Net Assets for 2018:** $3,552,217
INDIVIDUAL GIVING SOCIETY LEVELS

FRIENDS OF THE CLUB
$1,000-$2,499
Jay & Shayne Alexander
Jennifer Bach
Kerrie Bloss
Chuck & Pam Bowman
Ann & Skip Bromstedt
Dr. & Mrs. Pete Buchert
Robert & Ellen Condron
Charlie & Laurie Digges
Jim & Donna Duncan
Ashley & Jeremy Fangmann
John & Nancy Flood
Dana Frink
Hal & Jada Gibbs
Hallie H. Gibbs
James Creer
Ed & Kristy Harper
Wayne & Carolyn Hawks
Mary Jo Henry
Ralph & Sue Hoevelman
Graham & Beckett Hoffman
Paul & Jeanette Houston
Jake & Laura Jolley
Dan & Chris Kellar
Kurt & Laura Kingsley
Cory Koedel
Bill McWilliams
Rick & Molly Means
Thor & Julia Norregaard
Troy & Melinda Norton

John & Brooke Orscheln
Wally Pfeffer
Jeff & Dr. Rhonda Piland
John & Margaret Preus
Randa Rawlins
Tony & Ann Marie Richards
Dan & Susan Schuppan
Matt & Rebecca Schwartz
Stacey Smith
Thomas R. Smith
Gary & Julie Thompson
J.D. & Nancy Trice
Bruce & Pam Walker
Kenneth Weston
John Wilke

CIRCLE OF HOPE
$2,500-$4,999
Ed & Susie Ailor
Ron & Judy Carter
Stephen & Heidi Chick
Sean Cotton
Mark Fenner
Bo & Terry Fraser
John & Marilyn Gordon
Janet Crosby & Perry Leslie
Mary & Scott Litofsky
Dr. Fassil & Natalie Mesfin
Joe & Tammy Miller
Barry & Tia Odom
Jon & Amy Pescaglia
Rich & Robin Pinetgon

Jewell & Kirsten Simms
Drew & Tory Smith
Kristen & Jason Stout
Jim & Debi Sterk
Jason Swindle
James T. Zaner
Mel Zelenak

COMMUNITY CHAMPION
$5,000-$9,999
Jordan & Ashley Cox
Rusty & Shannon Drewing
David & Joy Dunafon
Steve & Laura Erdel
Morgan Helmreich
Bill Little
Cuonzo & Roberta Martin
Paul & Kathleen Matecki
Greg & Ginny Mattli
Matt & Rhonda Moore
Bill & Lisa Morrissey
Ron Netemeyer
Susan & James Reynolds
Pat & Karen Smith
Phillip & Christen Smith
Mike & Kathie Stuckenschneider
Dr. Szewczyk & Dr. Zurowski

VISIONARY
$20,000-$49,999
Dawson & Shelly Rolwing
Hank Waters & Vicki Russell
Jeffrey E. Smith

LEGACY GIVING
$50,000 & ABOVE
Ed & Mary Scott

100% OF BOYS & GIRLS CLUB BOARD MEMBERS GIVE!
## CORPORATE GIVING SOCIETY LEVELS

### FRIENDS OF THE CLUB  
**$1,000-$2,499**
- Alarm Communications Center
- America’s Best Contacts & Eyeglasses
- Brian Hazelrigg - State Farm
- Buffalo Wild Wings
- Candy Cane Crib
- Carroll & Bowers’ Alumni Weekend
- Central Bank of Boone County
- Christensen Homes
- Columbia IOOF # 207
- Columbia Landcare
- Columbia Public Schools
- Excel Orthopedics LLC
- Ford Restaurant Supply
- Fortified Roofing & Siding
- Gerding, Korte & Chitwood
- Gibbs, Pool & Turner PC
- Heitkamp Masonry Inc.
- Iron Tiger Tattoo
- KMIZ ABC 17
- Lindner Properties
- Mediación
- MHD Management Services Inc.
- Monarch Title Company
- MU Health Care

### CIRCLE OF HOPE  
**$2,500-$4,999**
- Columbia Board of Realtors - Young Professionals Network
- DeSpain Cayce Dermatology Center & Medical Spa
- Emery Sapp & Sons
- Hawthorn Bank
- Jack Stubbs Helping Others Project

### COMMUNITY CHAMPION  
**$5,000-$9,999**
- All About Signs & Shirts
- Columbia Safety
- Harper, Evans, Wade & Netemeyer
- Hoss’s Market & Rotisserie
- Landmark Bank
- McCortney Foundation
- Missouri Cotton Exchange
- Missouri Employers Mutual
- Shelter Insurance
- Simon Associates
- The Callaway Bank
- U.S. Bank Foundation

### HERO  
**$10,000-$19,999**
- Audrey J Walton & Ann Walton Kroenke Charitable Foundation
- BMW of Columbia, Mercedes-Benz of Columbia, Drewing Automotive
- Coegi
- Columbia Insurance Group
- Commerce Bank
- First State Community Bank
- Interfraternity Council - University of MO
- JES Holdings
- Kilgore’s Medical Pharmacy
- Midwest Computech
- Miller Family Foundation
- Taco Bell
- Veterans United Foundation

### VISIONARY  
**$20,000-$49,999**
- MFA Oil Company
- U.S. Cellular
- Orscheln Industries Foundation
HEALTHY LIFESTYLES

- Archery
- Basketball (Tournament/Teams)
- Bowling
- Cheer
- Dance
- Flag Football
- Gardening
- Golf
- Gymnasium Banner
- Pickleball
- Soccer
- Swimming
- Tennis
- Volleyball

GOLD CHARACTER & LEADERSHIP

- Community Service
- Mental Health Services
- Leadership Programs
- Prevention Programs
- Youth of the Year

ACADEMIC SUCCESS

- Art
- Culinary Classes
- Homework Completion/Tutoring
- Recording Studio
- Robotics
- STEM
- Theatre
- Workforce Development

SPONSOR A KID

- $2,500 for a year
- $2,000 for the school year
- $1,000 for one semester
- $500 for one summer
- $250 for a field trip
- $100 for program supplies
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