Thank You!!
OUR HISTORY

Since 1997, Boys & Girls Clubs of Columbia has been providing a safe place for children to learn and grow. BGC now serves more than 1,000 kids, and has expanded to four locations throughout Columbia. Our membership fee structure allows any child the opportunity to join. The Club is open during hours that kids are most likely to need a safe place to go – after school, weekends, and during summer. Nationally recognized programs led by professional staff are targeted to inspire and enable youth to realize their full potential as productive, responsible and caring citizens.

The Club is a chartered member of the Boys & Girls Clubs of America (BGCA), which has 4,000 chartered locations that serve nearly 4 million youth annually. In 2012, The Chronicle of Philanthropy ranked BGCA as the nation’s top youth organization for the 19th consecutive year and 18th among all non-profit organizations. BGC is part of a proud tradition of service to our nations’ youth that promotes character and leadership, community and civic involvement, and safety and well-being.

OUR MISSION

To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible, caring citizens.
To make sure that all of our members have Great Futures, the Boys & Girls Club Movement has adopted the **Formula for Impact**, a research-based theory of change that describes how individual Clubs and the Movement as a whole can increase our impact – *exponentially* – on the young people of America.

Our Formula begins with the young people in Clubs – especially those who need us most. It calls for us to consistently provide the most powerful Club Experience possible – by implementing the Five Key Elements for Positive Youth Development (Safe, Fun, Supportive Relationships, Opportunities/Expectations, Recognition), offering high-yield activities and providing targeted programs – all of which help youth achieve priority outcomes.
THE FORMULA FOR YOUTH IMPACT

YOUNG PEOPLE WHO NEED US MOST + OUTCOME-DRIVEN CLUB EXPERIENCE = PRIORITY OUTCOMES

Five Key Elements for positive youth development

High Yield Activities + Targeted Programs + Regular Attendance

ACADEMIC SUCCESS

GOOD CHARACTER & CITIZENSHIP

HEALTHY LIFESTYLES

Research shows that youth were more likely to demonstrate greater positive outcomes when they attended the Club at least 52 times per year. The positive effects were even greater when they attended 104 times per year.
ARE YOU A **CLUB ALUM?**

WE WOULD LOVE TO RECONNECT WITH YOU!

*Contact us at www.bgc-columbia.org*

Everyday we meet community members that are Club Alum and hear their stories and memories from their Clubs growing up.
**WHO WE ARE**

**WHAT WE DO**

The Club is IN when School is OUT

Serving youth ages 6-18 years old.

- After School Monday-Friday from 3pm-7pm
- Scheduled Weekends
- During the Summer from 8am-5pm

**MISSION**

To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible, caring citizens

**VISION**

We seek to be the lead after school youth serving agency in providing developmental opportunities that are affordable, safe, and fun for a significant number of youth.

**STRATEGIC PLAN 2015-2017**

1) Expand Facility and Build Gymnasium
2) Strategic Growth
3) Serve More Teens (9-12th grades)
IN 2017 WE SERVED 1,097 YOUTH
### Ethnicity
- 58% African American
- 18% Bi-Racial
- 17% Caucasian
- 2% Hispanic
- 4% Other

### Age
- 48% 6-9 Years Old
- 37% 10-13 Years Old
- 15% 14-18 Years Old and Up

### Gender
- 52% Male
- 48% Female
CHILDREN live in a single parent home in BOONE COUNTY.
Our Community

Our kids need a safe, affordable and positive place!

Poverty

43.5% of Columbia Public School kids qualify for Free/Reduced Price Lunch. That’s 7,728 youth that can’t afford to eat!

Crime

Violent crime is at an all time high over the past 10 years. In 2017, Columbia experienced the highest homicide & violent crime rates over the past 10 years and saw an increase in shootings related to drug activities.

Issues Facing Our Youth Today

- Single Parent Households
- Drug/Alcohol Abuse
- Growing up too Fast
- Violence in Schools
- Materialism
- Obesity
- Education Disparity
- Shifting Economy
- Poverty
- Erosion of Identity
A FEW BGC PROGRAMS INCLUDE:

PROJECT LEARN

Every member in the Club participates in this program to increase their motivation to improve or maintain their grades. This program includes homework completion, reading, math, STEM, and High Yield Learning Activities that involve having fun!

WORKFORCE DEVELOPMENT

This program promotes financial literacy, career exploration, high school graduation with AP/A+ Credit courses, college tours, and the development of critical employment skills through research-informed practice, training, job shadowing, Jr Staff employment, internships, and employment placement.

21ST CENTURY COMMUNITY LEARNING CENTER

DESE Grant programs to provide academic enrichment, including tutoring in math, reading and science.

Broad array of STEM programs which include:

Robotics, Legos, Microbits, 3D printing, Science, and Enrichment programs such as Culinary Kitchen, Lyricism/Recording Studio, Art/Music/Theatre, and Parent Engagement/Education Classes.
ACADEMIC SUCCESS
2016-2017 SCHOOL YEAR

NATIONAL YOUTH OUTCOMES INITIATIVE

A survey of the Boys & Girls Clubs of Columbia shows...

- **78% of Club Kids**: are on track for high school graduation.
- **82% of Club Kids**: are self-reporting grades of A's and B's.
- **61% of Club Kids**: skipped school 0 days.
- **60% of Club Kids**: expect to get a four-year college degree.
- **91% of Club Kids**: expect to graduate high school.
- **88% of Club Kids**: perceive school to be important.
HEALTHY LIFESTYLE HOURS FOR 2017

34,698 MEALS SERVED

CUONZO MARTIN
Head Coach of the MIZZOU Men's Basketball Team

ROBIN PINGETON
Head Coach of the MIZZOU Women's Basketball Team

CLUB AMBASSADORS
HEALTHY LIFESTYLES

THE NEED

Today, about **ONE IN THREE** American kids and teens are overweight or obese. The prevalence of obesity in children **MORE THAN TRIPPLED** from 1971 to 2011. **With good reason, childhood obesity is now the number one health concern among parents in the United States, topping drug abuse and smoking.**

*July 5, 2016; Overweight in Children - American Heart Association*

**ONE IN FIVE** American children display symptoms of a mental health disorder such as anxiety, depression, aggression, or chronic stress.

*Center for Disease Control & Prevention*

**570 youth** who participated in Triple Play Sports & Fitness programs demonstrated a **94% increase** in nutritional knowledge and physical fitness.

2017 **BGC PROGRAMS** INCLUDE:

- Basketball*
- Baseball
- Soccer
- Golf
- Dance
- Cheer
- Swimming
- Bowling
- Archery
- Skating
- Girls on the Run
- Tennis
- Culinary Cooking Class

*We hosted our first basketball tournament this year!
20,791
CHARACTER &
CITIZENSHIP HOURS
FOR 2017

A PLACE TO BECOME
CHARACTER & CITIZENSHIP

Empowering youth to become global citizens who support and influence their Club and community, sustain meaningful relationships with others, develop a positive self-image and good character to respect their own and others’ cultural identities.

BGC PROGRAMS INCLUDE:

- Keystone Club
- Boldly U Magazine
- Back Talk by the University of Missouri Division of Inclusion, Diversity and Equity
- SMART Prevention Programs Skills Mastery and Resistance Training
- Community Service
- Little Miss Elite
- Mental Health Programming
- Mid MO High Steppers

90% of 298 youth who participated in SMART programs demonstrated an increased knowledge in avoiding risky behaviors

88% of 221 members participated in 363 hours of community service

91% of 72 club staff demonstrated increased knowledge in identifying mental health issues and positive behavior management skills
Trained professional staff provide positive adult mentors and role models. Kids love the Club because of the positive relationships they have with our staff:

**OUR STAFF**

**STAFF**

- VALORIE LIVINGSTON, Executive Director
- DERONNE WILSON, Operations Director
- KERRIE BLOSS, Community Development Director
- REBECCA SCHWARTZ, Resource Development & Stewardship Director
- BREANE BROADUS, Club Unit Director
- OCTAVIA STEWART, Club Site Director
- CHANEE EDWARDS, Club Teen Site Director
- KERRA WILLIAMS, Academic Program Coordinator
- TOBY MILLS-SANDOVAL, Licensed Clinical Social Worker
- HALEY PRESNELL, Licensed Master Social Worker
- BECKY MUEHLMAN, Finance Director
- MEG LADD, Executive Administrator & Parent Engagement Coordinator

**AND the 50+ caring part-time youth development professional staff!**

**GOVERNING BOARD MEMBERS**

- ASHLEY FANGMANN
- BLAIR JONES

- BRIAN RICHENBERGER
- CHUCK BOWMAN
- CLAYTON THOMPSON
- CLYDE RUFFIN
- DENNIS PALMER
- JAKE JOLLEY
- JEWELL SIMMS JR.
- JOE MILLER
- KEVIN CZAICKI
- KRISTI SHINN
- LAURA ERDEL
- MARY JO HENRY
- ROBERTA MARTIN
- STACYE SMITH

**EXECUTIVE BOARD MEMBERS**

- TIMOTHY JACKMAN
- WALLY PFEFFER

- JENNIFER BACH, President
- MATT MOORE, Past President
- BETH STUBBS, Vice President (RD)
- JAY ALEXANDER, Vice President (Ops)
- REBECCA KNIPP, Treasurer
- DREW SMITH, Secretary
2017 REVENUE

Civic Groups $3,300
Boone County Department of Public Health & Human Services $7,600
Gym Income $12,400
Other Income $19,000
OJP Mentor Grant $19,800
Foundations $37,100
Membership Fees $51,000
Other Grants $69,800
State Funding $81,600
21st Century Grant $89,200
United Way $97,600
CACFP Food Grant $104,300
Major Contributions $189,500
City of Columbia Contribution $200,000
2017-2019 Programming $249,000
Boone County Children's Services Fund $312,800
Contributions $326,700
Fundraising Events

TOTAL UNAUDITED NET ASSETS FOR 2017 $3,693,484

2017 EXPENSES

General & Administrative $29,100
Fundraising $74,500
Occupancy $252,500
Programming $411,600
Personnel $1,112,600

TOTAL $1,880,300

TOTAL $1,870,700
### Friends of the Club

$1,000-$2,499
- Jay & Shayne Alexander
- Gary & Karla Anderson
- Jennifer Bach
- Pete & Donna Buchert
- Ron & Judy Carter
- Curtis Chaney
- Janet Crosby & Perry Leslie
- Glen Ehrhardt
- Mark Fenner
- Chris & Christy Flood
- John & Nancy Flood
- Tom & Stephanie Fowler
- Clint & Bridget Gallup
- David & Linda Gillilan
- James Greer
- Mike & Karissa Grellner
- Danny Hammack
- Joe & Barbara Henderson
- Ralph & Sue Hoevelman
- Rosemary Jacobson
- Jake Jolley
- Jack Jones
- Jeff & Chrissy Jones
- Bob & Jocelyn Kilgore
- Kurt & Laura Kingsley
- Greg Logsdon
- David & Ginny Mechlin
- David & Sara Nivens
- Troy & Melinda Norton

### Community Champion

$5,000-$9,999
- Barry & Tia Odom
- Jon Pescaglia
- Wally Pfeffer
- Carma & Stephen Pohl
- Kristen & Jason Stout
- Steven & Corrine Taylor
- Clayton & Elizabeth Thompson
- Mike & Karen Tritter
- Bruce & Pam Walker
- Andy & Suzette Waters
- Kenneth Weston
- Mel & Rachael Zelenak

### Circle of Hope

$2,500-$4,999
- Steve & Laura Erdel
- Gene & Carol Gervino
- Wayne & Carolyn Hawks
- Jason & Rebecca Knipp
- Bill & Kathy Lloyd
- Tyler & Sarah Nivens
- Dennis & Nancy Palmer
- Rich & Robin Pineton
- John & Margaret Preus
- Dawson & Shelly Rolwing
- Brandon & Jaclynn Schowengerdt
- Jewell & Kirsten Simms
- Drew & Tory Smith
- Phillip Smith
- Garrett & Trisha Taylor
- James & Stephanie Zaner

### Hero

$10,000-$19,999
- Chuck & Pam Bowman
- Stephen & Heidi Chick
- Ben & Kalyn Davidson
- Cameron & Beth Dunafon
- Greg & Ginny Mattil
- Matt & Rhonda Moore

### Visionary

$20,000-$49,999
- Hank Waters & Vicki Russell
- Jeffrey E. Smith
- Kevin & Amy Sprouse

### Legacy Giving

$50,000 & Above
- Ed & Mary Scott

100% of Boys & Girls Club Board Members Give!
## Corporate Giving Society Levels

### Friends of the Club
$1,000-$2,499
- Bush & Patchett
- Candy Cane Crib
- Coastal Electric
- Columbia Public Schools
- Edward Jones - J.R. Lawless
- Ford Restaurant Supply
- Fortified Roofing & Siding
- Forum Development Group
- Heitkamp Masonry, Inc.
- Joe Machens Dealerships
- Kohl's
- Landmark Bank
- Learfield Communications, LLC
- Lowe's - Columbia
- Miller, Bales & Cunningham, P.C.
- Missouri Auto Auction
- Orscheln Farm & Home
- Ray and Jeanne Lewis Community Betterment Foundation
- Rotary Club of Columbia
- Schaefer Autobody Centers, Inc.
- Sorrels Auto and Truck Parts
- Sunrise Southwest Rotary
- Tropical Liqueurs

### Circle of Hope
$2,500-$4,999
- Central Bank of Boone County
- CenturyLink
- Coil Construction, Inc.
- Emery Sapp & Sons
- Hawthorn Bank
- Jack Stubbs Helping Other's Project
- Manor Roofing & Restoration
- Precision Construction Services, Inc.
- Young Professionals Network, Columbia Board of Realtors

### Community Champion
$5,000-$9,999
- The Bank of America Charitable Foundation
- The Callaway Bank

### Hero
$10,000-$19,999
- Audrey J. Walton and Ann Walton Kroenke Charitable Foundation
- Battle High School Homecoming Court
- Carroll & Bowers Alumni Weekend
- Coe Gi Commerce Bank
- Kilgore's Medical Pharmacy
- Miller Family Foundation
- Missouri Employers Mutual
- Peak Sport & Spine
- Taco Bell

### Visionary
$20,000-$49,999
- JES Holdings
- MFA Oil Company
- U.S. Cellular

### Legacy Giving
$50,000 & Above
- BMW of Columbia, Mercedes-Benz of Columbia
- Drewing Automotive

### Community Funders
- 21st Century Community Learning Center
- Boone County Public Health & Human Services
- Boone County Children’s Services Fund
- City of Columbia
- Heart of Missouri United Way
COMPLETED AS PROMISED SEPTEMBER 2017
THE NEW EXPANSION INCLUDES:

- High School size gymnasium with 6 goals
- High School wing for 9-12th graders
- Theatre Stage for performing arts
- Culinary Kitchen for cooking classes
- Larger cafeteria
- More restrooms
- More offices
- Recording Studio